

SHEPB - Shepherds Bush

	2018	2019
Assessable Income		
Offertories Envelopes	27288	23777
Offertories SOs	40749	50408
Offertories Loose Plate	35078	30773
Tax Refunds	20788	17102
Rents from Investment Properties	28964	31574
General Donations & Fund Raising	824	885
Total Assessable Income	153691	154519
Non-Assessable Income		
Catechetics	2130	1805
Candles, Repository & Papers	8857	8466
Rents from Functional Properties	12773	12939
Christmas/Easter Offerings, Stipends, Fees	24161	23531
Parish Activities	1205	1041
Legacies	1000	500
Specific Donations	30190	13310
Insurance Claims	3232	603
Third Party Receipts	9388	9837
Total Non-Assessable Income	92936	72032
Total Receipts	246627	226551
Expenditure		
Clergy Stipends	10283	10721
Non-Clergy Salaries	27774	27295
Travel Expenses	512	457
Supply Priests	4360	4160
Housekeeping	3801	3990
Catechetics	2067	2751
Liturgical Expenses	9290	12950
Candles, Repository & Papers	3499	3497
Property Repairs and Renewals	9266	14319
Heat, Light & Water	10479	7785
Council Tax, Insurance & Rates	5840	5710
Parish Centre Expences	592	110
Office & Administration	5080	4521
Parish Activities	4889	4071
Mass Stipends Distributed	400	900
Donations/Grants	12428	4565
Purchase of Fixed Assets	30526	-2986
Diocesan Assessment	30049	22760
Deanery expenses	0	200
Third Party Payments	9814	9837
Total Payments	180949	137613
Total Surplus / Loss	65677	88938

