

## SHEPB - Shepherds Bush

	<b>2019</b>	<b>2020</b>
<b>Assessable Income</b>		
Offertories Envelopes	23777	19679
Offertories SOs	50408	54970
Offertories Loose Plate	30773	13924
Tax Refunds	17102	16948
Rents from Investment Properties	31574	32436
General Donations & Fund Raising	885	0
<b>Total Assessable Income</b>	<b>154519</b>	<b>137957</b>
<b>Non-Assessable Income</b>		
Catechetics	1805	1002
Candles, Repository & Papers	8466	3968
Rents from Functional Properties	12939	3583
Christmas/Easter Offerings, Stipends, Fees	23531	17956
Parish Activities	1041	0
Legacies	500	203
Specific Donations	13310	2042
Insurance Claims	603	3102
Third Party Receipts	9837	5268
<b>Total Non-Assessable Income</b>	<b>72032</b>	<b>37124</b>
<b>Total Receipts</b>	<b>226551</b>	<b>175081</b>
<b>Expenditure</b>		
Clergy Stipends	10721	10836
Non-Clergy Salaries	27295	31057
Travel Expenses	457	281
Supply Priests	4160	1910
Housekeeping	3990	3817
Catechetics	2751	1526
Liturgical Expenses	12950	6778
Candles, Repository & Papers	3497	2099
Property Repairs and Renewals	14319	14671
Heat, Light & Water	7785	5365
Council Tax, Insurance & Rates	5710	1376
Parish Centre Expences	110	0
Office & Administration	4521	4465
Parish Activities	4071	1243
Mass Stipends Distributed	900	450
Donations/Grants	4565	1811
Purchase of Fixed Assets	-2986	48533
Diocesan Assessment	22760	41160
Deanery expenses	200	0
Third Party Payments	9837	4848
<b>Total Payments</b>	<b>137613</b>	<b>182226</b>
<b>Total Surplus / Loss</b>	<b>88938</b>	<b>-7145</b>



