

SHEPB - Shepherds Bush

	2021	2020
Income		
Offertories Envelopes	23361	19679
Offertories SOs	53717	54970
Offertories Loose Plate	20670	13924
Tax Refunds	16983	16948
Rents from Investment Properties	51673	32436
Catechetics	1380	1002
Candles, Repository & Papers	5042	3968
Rents from Functional Properties	0	3583
Christmas/Easter Offerings, Stipends, Fees	22481	17956
Legacies		203
Specific Donations	4307	2042
Insurance Claims	0	3102
Sundry Income	5046	
Third Party Receipts	5285	5268
Total Receipts	209945	175081
Expenditure		
Clergy Stipends	10528	10836
Non-Clergy Salaries	31984	31057
Travel Expenses	282	281
Supply Priests	3450	1910
Housekeeping	3696	3817
Catechetics	1429	1526
Liturgical Expenses	7917	6778
Candles, Repository & Papers	969	2099
Property Repairs and Renewals	32262	14671
Heat, Light & Water	6166	5365
Council Tax, Insurance & Rates	4847	1376
Office & Administration	5159	4465
Parish Activities	1164	1243
Mass Stipends Distributed	900	450
Donations/Grants	1236	1811
Miscellaneous Expenses	112	108
Purchase of Fixed Assets	14493	48533
Diocesan Assessment	40572	41160
Deanery expenses	150	0
Third Party Payments	5705	4848
Total Payments	173021	182334
Total Surplus / Loss	36925	-7253

