

SHEPB - Shepherds Bush

	2022	2021
INCOME		
Offertories Envelopes	26340	23361
Offertories SOs & Online	53172	53717
Offertories Loose Plate & Contact	32460	20670
Tax Refunds	18386	16983
Rents from Investment Properties	1671	51673
Catechetics	2405	1380
Candles, Repository & Papers	8003	5042
Christmas/Easter Offerings, Stipend	20769	22481
Legacies	7289	0
Specific Donations	16441	4307
Insurance Claims	14137	0
Sundry Income	0	5046
Third Party Receipts	11332	5285
Total Receipts	212405	209945
Expenditure		
Clergy Stipends	11639	10528
Non-Clergy Salaries	27527	31984
Travel Expenses	489	282
Supply Priests	5440	3450
Housekeeping	4308	3696
Catechetics	1368	1429
Liturgical Expenses	8847	7917
Candles, Repository & Papers	2646	969
Property Repairs and Renewals	47245	32262
Heat, Light & Water	6167	6166
Council Tax, Insurance & Rates	9070	4847
Office & Administration	3720	5159
Parish Activities	2135	1164
Mass Stipends Distributed	0	900
Donations/Grants	1026	1236
Miscellaneous Expenses	118	112
Purchase of Fixed Assets	14400	14493
Diocesan Assessment	34822	40572
Deanery expenses	0	150
Third Party Payments	11422	5705
Total Payments	192389	173021
Total Surplus / Loss	20016	36925